

Date	Project Description	Responsible Department	Activities	Projected Completion Date
10/01/08	MH Landscape Restoration & Park Improvements I & II			
	Invasive exotic plant control.	P&R	4 days of invasive plant and grass control (week of 9.10.2012)	Ongoing
	Interpretive signage development.	P&R	Staff review completed 9.1.2012	1/1/2013
5/31/2012	Design/permitting/construction of observation deck/fishing pier.	PW	State permit has been received	Complete
			Conceptual Plans Received	Complete
			Notify TDC of Project Direction	Complete
			Update Report to TDC	Complete
			Develop Scope of Service/ Contract Consultant for Design/Construction	9/21/2012
			Complete Design Plans/Bidding	11/15/2012
			Project Complete	4/15/2013
	Pathway/driveway/landscaping completion/repair	PW	Coincide with Kayak Building Project	10/20/2012
03/01/10	Shell Mound Exhibit: Mural & Interpretive Panels			7/25/2012
	Structural Assessment - Resulting from flooding associated with T/S Debby	PW	Negotiating contract w/ a structure engineering using On-Going Services contract	9/14/2012
	Anthropological/Architectural Forensic Assessment - Associated with flooding associated with T/S Debby	PW	Researching consultants with the expertise to meet the needs	9/20/2012
			Place contract	9/20/2012
		PW/P&R	Met with Dr. Annette Snapp to develop an acceptable plan and process to repair the earthen portion of the exhibit.	8/8/2012
	produce/install "Stories Beneath Our Feet: Explore a Calusa Mound" mural.	P&R	Completed 8.24.2012	Completed
	Unfunded Exhibit Projects	P&R		8/25/2012
	Ceiling/wall touch-up painting.	P & R	Completed 6.10.2012	Completed
	Floor staining.	P & R/PW	Completed 8/15/12	Completed
	Floor lighting/purchase additional fixtures.	P & R	Produce high heat. Contractor reviewed 9.12.2012.	8/25/2012

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	Synchronize floor & ceiling lighting with audio.	P & R	DVD received from contractor 9.21.2012	8/25/2012
	Door/entranceway re-paint.	P & R	Completed 6.10.2012	Completed
	Check conduit & all electrical systems.	P & R	Contractor reviewed 9.12.2012	8/25/2012
10/01/10	Estuary Explorations - Kayak Building & Kayaks			
	Kayak storage building construction	PW		
			Bid Award -Perillo	Complete
			Construction Commencement - Contract In Place	7/19/2012
			Building Permit Application Submitted	7/25/2012
			Building Permit Approved	8/27/12
			Shop Drawing Submittal Received/Approved	9/30/2012
			Ground Breaking	10/5/2012
			Construction Complete	12/1/2012
	Kayaks and equipment	P&R	Estimates secured	10/1/2012
	Project archeological site management and	P&R	Oversight by State Office	Ongoing
	program materials.		RFQ DRAFT completed 9.21.2012	
	Mound House Lead Abatement	PW		Complete
	Mound House Interior Restoration	PW		
	Final Design/Bidding		Code changes under review, plans at 95% - Pre qualifications underway. Project bidding underway.	10/10/2012
	Consultant Contract		Contract extension needed to complete construction	Complete
	Bid Award			10/17/2012
	Construction			1/20/2013
05/07/12	Finish Implementation of MH Exhibits	P&R		May 2012-May 2014
	Orientation Theatre		Bid Equipment/Supplies	12/25/2013
	Orientation Theatre		To Be Completed	2/25/2013
	Gift Shop on 1st Floor		Staff Initiative/Completion Date	2/25/2013
	Exhibit galleries & research room on 2nd floor.		Bid Process Begins	1/15/2013

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	(fabrication/installation of interpretive exhibits in gallery			
	including wall panels, free standing kiosks, reading			
	rails, artifact cases, tactile puzzles, audio components			
	and a contemporary history photo archive interactive			
	in research space)		Projected Completion Date	12/1/2013